

20% COMPONENT OF THE IRA UTILIZATION
as of 1st QUARTER, CY 2022
SISON, PANGASINAN

Budget Year: 2022

Initial IRA for 2022: ₱ 209,504,486.00

20% DF: ₱ 41,900,897.00

Approved Annual Budget for 20% DF = ₱ 41,900,897.00 + Supp. Budget no. 1 = ₱ 45,245.59 TOTAL 20% DF = ₱ 41,946,142.59

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
Widening/ Concreting/ Rehabilitation of Local Access Road Including Slope Protection and Drainage System:								
a. Bulaoen East - Caesperanzaan Roadline - at Brgy. Bulaoen East - Pimmilapil	Bulaoen East - Pimmilapil	7,500,000.00	02/11/2022	07/14/2022	76.67%	4,203,260.37		on-going
b. Bantay Insik - Cadulayan Road - at Brgy. Bantay Insik	Bantay Insik Poblacion Norte - Amagbagan - Tara-tara	3,600,000.00	02/28/2022	8/23/2022	0.00%			not-yet bid
c. Poblacion Norte to Amagbagan to Tara-tara Road - at Brgy. Poblacion Norte - Amagbagan - Tara-tara	Esperanza	20,000,000.00	02/21/2022	04/20/2022	45.00%	1,109,916.08		on-going
d. Esperanza Roadline (Villa Dalen - Ex- Capt. Ulod) - at Brgy. Esperanza	Pindangan	2,500,000.00	02/10/2022	06/30/2022	90.00%			on-going
e. Pindangan - Turod Roadline (Infront of Pindangan Elementary School leading to Sitio Turod) - at Brgy. Pindangan	Camangaan	5,400,000.00	02/14/2022	05/01/2022	60.00%			on-going
f. Road Leading to Camangaan Elementary School - at Brgy. Camangaan	Bila	1,300,079.00	03/21/2022	05/26/2022	80.00%			on-going
g. Concreting of Road Including slope Protection going to Gorgordion Elementary School Supplemental Budget no. 1,s.2022	Bimmeckeg	1,600,818.00	03/21/2022	04/29/2022	40.00%			on-going
a. San Mateo Road, Bimmeckeg Gen. Fund- 328,316.41 20% DF- 45,245.59 373,562.00		45,245.59			100.00%			Finished
Total 20% DF		41,946,142.59				5,313,176.45		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TERESITA V. MONTEMAYOR
Municipal Budget Officer


DANILO C. UY
Municipal Mayor