

**20% COMPONENT OF THE IRA UTILIZATION**  
as of 2nd QUARTER, CY 2022  
SISON, PANGASINAN

Budget Year: 2022

Initial IRA for 2022: ₱ 209,504,486.00

20% DF : ₱ 41,900,897.00

Approved Annual Budget for 20% DF = ₱ 41,900,897.00 + Supp. Budget no. 1 = ₱ 45,245.59 TOTAL 20% DF = ₱ 41,946,142.59

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Economic Development</b>								
<b>Widening/ Concreting/ Rehabilitation of Local Access Road Including Slope Protection and Drainage System:</b>								
a. Bulaoen East - Caesperanzaan Roadline - at Brgy. Bulaoen East - Pimmlapil	Bulaoen East - Pimmlapil	7,500,000.00	02/11/2022	07/14/2022	100.00%	7,493,410.90		Completed
b. Bantay Insik - Cadulayan Road - at Brgy. Bantay Insik	Bantay Insik Poblacion Norte - Amagbagan - Tara-tara	3,600,000.00			0.00%			not-yet bid
c. Poblacion Norte to Amagbagan to Tara-tara Road - at Brgy. Poblacion Norte - Amagbagan - Tara-tara	Bantay Insik Poblacion Norte - Amagbagan - Tara-tara	20,000,000.00	02/28/2022	8/23/2022	90.00%			on-going
d. Esperanza Roadline (Villa Dalen) Ex-Capt. Ulod - at Brgy. Esperanza	Esperanza	2,500,000.00	02/21/2022	04/20/2022	100.00%	1,542,500.00		Completed
e. Pindangan - Turod Roadline (Infront of Pindangan Elementary School leading to Sitio Turod) - at Brgy. Pindangan	Pindangan	5,400,000.00	02/10/2022	06/30/2022	100.00%	5,396,662.81		Completed
f. Road Leading to Camangaan Elementary School - at Brgy. Camangaan	Camangaan	1,300,079.00	02/14/2022	05/01/2022	100.00%	1,125,033.59		Completed
g. Concreting of Road Including Slope Protection going to Gorgordion Elementary School	Bila	1,600,818.00	03/21/2022	05/26/2022	100.00%	1,597,458.30		Completed
<b>Supplemental Budget no. 1, s. 2022</b>								
a. San Mateo Road, Bimmeckeg Gen. Fund- 328,316.41 20% DF- 45,245.59	Bimmeckeg	45,245.59	03/21/2022	04/29/2022	100.00%	44,645.59		Completed
<b>total 20% DF</b>		<b>41,946,142.59</b>				<b>17,199,711.19</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
TERESITA V. MONTEMAYOR  
Municipal Budget Officer

  
DANILO C. UY  
Municipal Mayor