

20% COMPONENT OF THE IRA UTILIZATION
as of 3rd QUARTER, CY 2022
SISON, PANGASINAN

Budget Year: 2022


Initial IRA for 2022: ₱ 209,504,486.00

20% DF : ₱ 41,900,897.00

Approved Annual Budget for 20% DF = ₱ 41,900,897.00 + Supp. Budget no. 1 = ₱ 45,245.59 TOTAL 20% DF= ₱ 41,946,142.59

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
Widening/ Concreting/ Rehabilitation of Local Access Road Including Slope Protection and Drainage System:								
a. Bulaoen East - Caesperanzaan Roadline	Bulaoen East - Pimmilapil	7,500,000.00	02/11/2022	07/14/2022	100.00%	7,493,410.90		Completed
- at Brgy. Bulaoen East - Pimmilapil		3,600,000.00			0.00%			not-yet bid
b. Bantay Insik - Cadulayan Road	Bantay Insik Poblacion Norte - Amagbagan - Tara-tara Road	20,000,000.00	02/28/2022	8/23/2022	100.00%	19,937,799.20		Completed
- at Brgy. Bantay Insik								
c. Poblacion Norte to Amagbagan to Tara-tara Road	- at Brgy. Poblacion Norte - Amagbagan - Tara-tara	2,500,000.00	02/21/2022	04/20/2022	100.00%	1,542,500.00		Completed
- at Brgy. Poblacion Norte - Amagbagan - Tara-tara								
d. Esperanza Roadline (Villa Dalen - Ex- Capt. Ulod)	Esperanza	5,400,000.00	02/10/2022	06/30/2022	100.00%	5,396,662.81		Completed
- at Brgy. Esperanza								
e. Pindangan - Turod Roadline (infront of Pindangan Elementary School leading to Sitio Turod)	Pindangan	1,300,079.00	02/14/2022	05/01/2022	100.00%	1,125,033.59		Completed
- at Brgy. Pindangan								
f. Road Leading to Camangaan Elementary School - at Brgy. Camangaan	Camangaan	1,600,818.00	03/21/2022	05/26/2022	100.00%	1,597,458.30		Completed
g. Concreting of Road Including slope Protection going to Gorgordon Elementary School	Billa	45,245.59	03/21/2022	04/29/2022	100.00%	44,645.59		Completed
Supplemental Budget no. 1,s,2022								
a. San Mateo Road, Binmeckeg	Binmeckeg							
Gen. Fund- 328,316.41								
20% DF- 45,245.59								
total 20% DF		41,946,142.59				37,137,510.39		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TERESITA V. MONTEMAYOR
Municipal Budget Officer


DANILO C. UY
Municipal Mayor