



## LGU-Sison, Pangasinan Supplemental Annual Procurement Plan for CY 2022

Code PAP	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
1	Widening & Concreting of Local roads including Installation of Drainage System and Slope Protection										
	a. San Mateo Road, Brgy. Binmeckeg	MO/MEO	Public Bidding	1st Quarter of CY 2022			General Fund Savings 2021 20% DF	P 328,316.41 P45,245.59		P 328,316.41	Widening & Concreting of San Mateo Road, Brgy. Binmeckeg
	b. Bila Road	MO/MEO	Public Bidding	1st Quarter of CY 2022			General Fund CY 2021	P 2,500,000.00		P 2,500,000.00	Widening & Concreting of Bila Road
	c. Bantay Insik Main Roadline to Sitio Cadulayan	MO/MEO	Public Bidding	1st Quarter of CY 2022			General Fund CY 2021	P4,850,000.00		P4,850,000.00	Widening/Concreting of Bantay Insik Main Roadline to Sition Cadulayan
	d. Poblacion Norte - Amagbagan - Tara-tara Roadline	MO/MEO	Public Bidding	1st Quarter of CY 2022			General Fund CY 2021	P6,500,000.00		P6,500,000.00	Widening/Concreting of Poblacion Norte - Amagbagan-Taratara Roadline
	e. Camangaan-Ignacio Roadline	MO/MEO	Public Bidding	1st Quarter of CY 2022			General Fund Savings 2021	P1,500,000.00		P1,500,000.00	Widening/Concreting of Camangaan - Ignacio Roadline
2	Construction of Two (2) Cell Reinforced Concrete Box Culvert including Slope Protection Along Pilaoan Creek, Sagunto	MO/MEO	Public Bidding	2nd Quarter of CY 2022			General Fund Savings 2021	P6,485,000.00		P6,485,000.00	Construction of 2 Cell Reinforced Concrete Box at Pilaoan, Sagunto
3	Culture and Arts Production	MO	Public Bidding	1st Quarter of CY 2022			General Fund Savings 2021	P1,000,000.00		P1,000,000.00	Purchase of Musical Instruments and Native Costumes/Uniforms of Indigenous People Organizations
4	Quick Response Fund	MDRRMO/MO	Negotiated Procurement	as the need arises			MDRRMF	P420,293.71	P420,293.71		Purchase of needed goods/supplies & Materials for MDRRM PPAs








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5	Purchase of Testing Kits	MDRRMO/MHO	Negotiated Procurement	as the need arises	MDRRMF	P500,000.00	P500,000.00		Purchase of Testing Kits
6	Conduct of Trainings for Disaster Preparedness and Response, Search & Rescue and Retrieval Operation	MDRRMC	Negotiated Procurement	as the need arises	MDRRMF	P500,000.00	P500,000.00		Purchase of Training Materials and Supplies
7	Disaster Support/Assistance to Calamity/ Disaster Victims / Covid-19 related Programs, Projects and Activities	MDRRMC, MDRRMO, MEO	Public Bidding	as the need arises	MDRRMF	P980,685.32	P980,685.32		Purchase of Goods, Supplies and Materials for Disaster Victims
8	Construction / Rehabilitation of Damaged Infrastructure Facilities	MEO	Public Bidding	as the need arises	MDRRMF	P2,096,073.84		P2,096,073.84	Construction/Rehabilitation of Damaged Infrastructure Facilities
9	Construction of Two Storey Legislative Building	MEO	Public Bidding	4th Quarter of CY 2022	General Fund Savings CY 2021	P 10,000,000.00		P 10,000,000.00	Construction of Two Storey Legislative Building
10	Construction of Multi-Purpose Hall-Phase 2 at Barangay Paldit	MEO	Public Bidding	3rd Quarter of CY 2022	General Fund Savings CY 2021	P 1,950,000.00		P 1,950,000.00	Construction of Multi-Purpose Hall-Phase 2 at Barangay Paldit
11	Construction of Multi-Purpose Covered Court/Evacuation Center with Gable Road on both side at Inmalog Elementary School	MO/MEO	Public Bidding	2nd Quarter of CY 2022	General Fund Savings CY 2021	P 4,570,000.00		P 4,570,000.00	Costruction of Multi-Purpose Covered Court/Evacuation Center w/ Gable Road on both side of Inmalog Elem. School
12	FERTILIZER Subsidy to Farmers	MAO	Public Bidding	2nd Quarter of CY 2022	General Fund Savings CY 2021	P3,500,000.00		P3,500,000.00	Purchase of Fertilizers
13	Rice Assistance to LGU Employees & Wokers	MO	Negotiated Procurement	4th Quarter of CY 2022	General Fund	P 180,000.00		P 180,000.00	Purchase of Rice
14	Construction / Rehabilitation of Local Access Roads including Drainage canals, Slope Protection, Road Barriers & others	MEO	Public Bidding	1st Quarter of CY 2023	DBM-LBM. No. 86	P 2,595,432.00		P 2,595,432.00	Construction/Rehabilitation of Local Access Roads including Drainage Canals, Slope Protection, Road Barrier and other

Prepared by:

  
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