

LGU-Sison, Pangasinan Supplemental Annual Procurement Plan for FY 2022

Code PAP	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each		Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertise ment/Pos ing of IB/REI	Notice of on/Openi Award Bids		Total	MOOE	
1	Construction, Repair and Improvement of Various Public School Buildings and Other Structures								
	a. Purchase of Materials for the Installation of Bila Elementary School Water System	DEPED/MO	Negotiated Procurement	2nd Quarter of CY 2022		LSB Fund	P52,000.00		Purchase of Materials for the Installation of Bila Elementary School Water System
	b. Purchase of Cement for Bulaoen East Elementary School Improvement (40 bags)	DEPED/MO	Negotiated Procurement	1st Quarter of CY 2022		LSB Fund	P10,000.00		Purchase of Cement for Bulaoen East Elementary School Improvement (40 bags)
	c. Construction of One (1) Unit Open Dug Well for Esperanza Integ. School Water System	DEPED/MO	Negotiated Procurement	1st Quarter of CY 2022		LSB Fund	P65,000.00		Construction of One (1) Unit Open Dug Well for Esperanza Integ. School Water System
	d. Purchase of Materials for the Installation of Tables with Triage and Hand Wash Area at Pilawan Elementary School	DEPED/MO	Negotiated Procurement	2nd Quarter of CY 2022		LSB Fund	P10,500.00		Purchase of Materials for the Installation of Tables with Triage and Hand Wash Area at Pilawan Elementary School
	e. Purchase of Cement for Pinalpal Elementary School Improvement (30 bags)	DEPED/MO	Negotiated Procurement	1st Quarter of CY 2022		LSB Fund	P7,500.00		Purchase of Cement for Pinalpal Elementary School Improvement (30 bags)
	f. Purchase of Painting materials for Sison Central Integrated School	DEPED/MO	Negotiated Procurement	1st Quarter of CY 2022		LSB Fund	P6,000.00		Purchase of Painting materials for Sison Central Integrated School
	g. Construction of One (1) Classroom School Building (7m x 8m) at Amagbagan Integrated School	DEPED/MO	Public bidding	1st Quarter of CY 2022		LSB Fund	P1,285,500.00	P1,285,500.00	Construction of One (1) Classroom School Building (7m x 8m) at Amagbagan Integrated School
	h. Construction of Concrete Bleachers, Steel Matting Installation of Stage and 2 Sets Gable Roof at Camangaan Elementary School Covered Court	DEPED/MO	Public bidding	1st Quarter of CY 2022		LSB Fund	P1,682,500.00	P1,682,500.00	Construction of Concrete Bleachers, Steel Matting Installation of Stage and 2 Sets Gable Roof at Camangaan Elementary School Covered Court
	i. Construction of Concrete Bleachers, Steel Railing installation at Esperanza Integrated School Covered Court	DEPED/MO	Public bidding	1st Quarter of CY 2022		LSB Fund	P611,700.00	P611,700.00	Construction of Concrete Bleachers, Steel Railing Installation at Esperanza Integrated School Covered Court
	j. Construction of Concrete Bleachers, including Gable Roof (one side only) at Binneckeg Elem. School and Nat'l. Highschool Covered Court	DEPED/MO	Public bidding	1st Quarter of CY 2022		LSB Fund	P433,500.00	P433,500.00	Construction of Concrete Bleachers, including Gable Roof (one side only) at Binneckeg Elem. School and Nat'l. Highschool Covered Court
	k. Construction of Stage Backdrop and Bleachers including Gable Roof (on both side) at Pimlilapil Elementary School	DEPED/MO	Public bidding	1st Quarter of CY 2022		LSB Fund	P828,800.00	P828,800.00	Construction of Stage Backdrop and Bleachers including Gable Roof (on both side) at Pimlilapil Elementary School

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		DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P685,700.00	P685,700.00		
	i. Construction of Stage with Dressing Room and Concrete Bleachers at Asan Sur Elem. School Covered Court								Construction of Stage with Dressing Room and Concrete Bleachers at Asan Sur Elem. School Covered Court
	m. Construction of Pinalpal Elementary School Multi-Purpose Hall Stage Including Drainage System	DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P601,200.00	P601,200.00		Construction of Pinalpal Elementary School Multi-Purpose Hall Stage Including Drainage System
	n. Fabrication/Installation of Steel Gates and Concreting of Driveway at Calunetan Elem. School	DEPED/MO	Negotiated Procurement	1st Quarter of CY 2022	LSB Fund	P180,363.00	P180,363.00		Fabrication/Installation of Steel Gates and Concreting of Driveway at Calunetan Elem. School
	o. Improvement of Two (2) Storey, Four (4) Classroom School Building at Cabaritan Elem. School	DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P320,367.00	P320,367.00		Improvement of Two (2) Storey, Four (4) Classroom School Building at Cabaritan Elem. School
	p. Construction of Two (2) Comfort Rooms at Taratara Elementary School	DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P425,302.00	P425,302.00		Construction of Two (2) Comfort Rooms at Taratara Elementary School
	q. Concreting of Pathway (89m long x 3m wide x 0.1m thick PCCP) at Don Valentin Torres Integrated School -Asan Norte (DVTIS)	DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P270,220.00	P270,220.00		Concreting of Pathway (89m long x 3m wide x 0.1m thick PCCP) at Don Valentin Torres Integrated School -Asan Norte (DVTIS)
	r. Improvement of Alejandro F. Oligan Nat'l. Highschool Covered Court / Evacuation Center	DEPED/MO	Public bidding	1st Quarter of CY 2022	LSB Fund	P347,691.00	P347,691.00		Improvement of Alejandro F. Oligan Nat'l. Highschool Covered Court / Evacuation Center
	s. Repair and Improvement of Various Public School Buildings and other Structures	DEPED/MO	Public bidding	3rd Quarter of CY 2022	LSB Fund	P961,317.55	P961,317.55		Repair and Improvement of Various Public School Buildings and other Structures
2	Office Supplies, Materials and Eqmt. For Modular Printing	DEPED/MO	Negotiated Procurement	as the need arises	LSB Fund	P200,000.00	P200,000.00		Procurement of office supplies & materials
3	Instructional Materials (Secondary) Instructional Materials (Elementary) Instructional Materials ( for Modular - Saguitiang E/S)	DEPED/MO	Negotiated Procurement	as the need arises	LSB Fund	P30,000.00 P70,000.00	P100,000.00		Procurement of Instructional Materials
4	Procurement of Disinfectants, Sanitizers, sprayers and other disinfecting supplies and misting equipment	DEPED/MO	Negotiated Procurement	as the need arises	LSB Fund	P100,000.00	P100,000.00		Procurement of Disinfectant, Sanitizers, sprayers and other disinfecting supplies and misting equipment
5	Procurement of COVID Testing Kits, PPE and Vaccines	DEPED/MO	Negotiated Procurement	as the need arises	LSB Fund	P300,000.00	P300,000.00		Procurement of COVID Testing Kits, PPE and Vaccines
6	Purchase of Musical Instruments (gansa) and Native Costumes / Uniforms for IP Organizations in Every Barangay	MO/IP	Public Bidding	3rd Quarter of CY 2022	Gen. Fund Savings CY 2021	P1,000,000.00	P1,000,000.00		Purchase of Musical Instruments (gansa) and Native Costumes / Uniforms for IP Organizations in Every Barangay

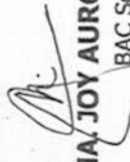
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		MO		as the need arises	MDRRM	P500,000.00	P500,000.00		Purchase of Testing Kits
7	Purchase of Testing Kits	MO		as the need arises	Trsut Fund				Purchase of Testing Kits
8	Provision of Food/Relief Goods for Disaster Victims & Covid Testings Supplies, Materials for Frontliners, Health workers and affected individuals	MO		as the need arises	MDRRM Fund & MDRRM Trsut Fund 2021	P980,685.32 P1,019,314.68	P2,000,000.00		Provision of Food/Relief Goods for disaster Victims & Covid Testings Supplies, Materials for Frontliners, Health workers and affected individuals
9	Construction of Two (2) Storey Legislative Building	MO		4th Quarter of CY 2022	GF Savings CY 2021	P10,000,000.00		P10,000,000.00	Construction of Two (2) Storey Legislative Building
10	Construction of Multi-Purpose Hall (Phase 2) at Barangay Paldit	MEO		1st Quarter of CY 2022	GF Savings CY 2021	P1,950,000.00		P1,950,000.00	Construction of Multi-Purpose Hall (Phase 2) at Barangay Paldit
11	Construction of Multi Purpose Covered Court / Evacuation Center with gable Roof on both sides at Inmalog, Inmalog Elem. School	MEO		1st Quarter of CY 2022	GF Savings CY 2021	P4,570,000.00		P4,570,000.00	Construction of Multi Purpose Covered Court / Evacuation Center with gable Roof on both sides at Inmalog, Inmalog Elem. School
12	Widening & Concreting of Local Access Roads Including Installation of Drainage System and Slope Protection								
	a. San Mateo Road, Brgy. Binmeckeg	MO/MEO		1st Quarter of CY 2022	GF Savings CY 2021	P328,316.41		P373,562.00	Widening & Concreting of San Mateo Road - Binmeckeg
	b. Bila Road	MO/MEO		1st Quarter of CY 2022	GF Savings CY 2021	P45,245.59		P2,500,000.00	Widening & Concreting of Bila Road
	c. Bantay Insik Main Roadline to Sitio Cadulayan	MO/MEO		1st Quarter of CY 2022	GF Savings CY 2021	P4,850,000.00		P4,850,000.00	Widening & Concreting of Bantay Insik Main Road Roadline to Sitio Cadulayan
	d. Poblacion Norte - Amagbagan Taratara Roadline	MO/MEO		1st Quarter of CY 2022	GF Savings CY 2021	P6,500,000.00		P6,500,000.00	Widening & Concreting of Poblacion Norte - Amagbagan - Taratara Roadline
	e. Camaraan-Ignacio Roadline	MO/MEO		1st Quarter of CY 2022	GF Savings CY 2021	P1,500,000.00		P1,500,000.00	Widening & Concreting of Camaraan - Ignacio Roadline
13	Construction of 2-Cell Reinforced Concrete Box Culvert Including Slope Protection Along Pilaon Creek, Sagunto	MO/MEO		1st Quarter of CY 2022	Gen. Fund Savings CY-2021	P6,485,104.00		P6,485,104.00	Construction of 2-Cell Reinforced Concrete Box Culvert Including Slope Protection Along Pilaon Creek, Sagunto
14	Fertilizer Subsidy to Farmers	MAO			Gen. Fund Savings CY-2021	P3,500,000.00		P3,500,000.00	Purchase of Fertilizer

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