

| PROJECT/PROJECT ACTIVITY NAME | LOCATION | TOTAL COST | IMPLEMENTING OFFICE | FUNDING SOURCE | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS | | REMARKS |
|------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------|---------------------|---------------------------|--------------|------------------------|--------------------------|-----------------------------|----------|
| | | | | | | | Percentage of Completion | Total Cost Incurred to Date | |
| Local Access Road including slope protection & drainage system | Caesperanzaan Roadline | 7,493,410.90 | Mayors Office | 20% DF | 11-Feb-2022 | 14-Jul-2022 | 56.09% | 4,203,260.37 | On-going |
| *Widening/Concreting/Rehabilitation of Local Access Road including slope protection & drainage system | Camanggaan | 1,125,033.59 | Mayors Office | 20% DF | 14-Feb-2022 | 25-Apr-2022 | | | On-going |
| *Cons./Rehab. Of Local Access Road including drainage canal, Slope Protection, road barriers | Amagbagan-Taratar Roadline | 6,489,321.88 | Mayors Office | Continuing Appropriation | 14-Feb-2022 | 2-Jun-2022 | | | On-going |
| *Widening/Concreting/Rehabilitation of Local Access Road including slope protection & drainage system | Villa-Dalen Esperanza - Ex Capt Olod | 1,542,500.00 | Mayors Office | 20% DF | 21-Feb-2022 | 20-Apr-2022 | | | On-going |
| *Cons./Rehab of Local Access Road | Manga St Gorgordion, Paldit | 499,516.05 | Mayors Office | Continuing Appropriation | 22-Feb-2022 | 9-Apr-2022 | | | On-going |
| *Widening/Concreting/Rehab of Local Access Road Including Slope Protection & Drainage System | Poblacion Norte-Amagbagan-Taratar Roadline | 19,937,799.20 | Mayors Office | 20% DF | 28-Feb-2022 | 23-Aug-2022 | | | On-going |
| *Cons./Rehab of Local Access Road including drainage canal, Slope Protection, | Sitio Macoco Sagunto | 1,095,301.00 | Mayors Office | 20% DF | 15-Mar-2022 | 9-May-2022 | | | On-going |
| *Con. Of Local Access Road including Slope Protection @ Sitio Gorgordion | Gorgordion ES Bila | 1,597,458.30 | Mayors Office | 20% DF | 21-Mar-2022 | 26-May-2022 | | | On-going |
| *Con. Of San Mateo Road | Binmeckeg | 372,962.00 | Mayors Office | 20% DF | 21-Mar-2022 | 29-Apr-2022 | | | On-going |
| *Cons. Of 2 Cell Reinforced Concrete Box Culvert including slope protection along Pilaon Creek | Pilaon Sagunto | 6,481,449.29 | Mayors Office | Annual Budget | 21-Mar-2022 | 4-Sep-2022 | | | On-going |
| *Widening/Concreting/Rehab of Local Access Road including Slope Protection | Bila | 2,496,299.82 | Mayors Office | Annual Budget | 21-Mar-2022 | 3-Jun-2022 | | | On-going |
| *Completion of Paldit Brigy Hall (Phase 2) | Paldit | 3,076,189.90 | Mayors Office | Annual Budget, 20% DF | 21-Mar-2022 | 27-Jun-2022 | | | On-going |
| *Widening/Concreting/Rehab of Local Access Road including drainage canal, slope protection & road barriers | DVTIS Asan Norte | 1,995,680.14 | | | 21-Mar-2022 | 26-May-2022 | | | On-going |
| SPECIAL EDUCATION FUND On Going PPAs *Cons of MP Covered Court/Evacuation Center | Camanggaan | 3,995,644.10 | Mayors Office | Local School Board Budget | 15-Feb-2022 | 5-Jun-2022 | | | On-going |

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| | | | | | | | Percentage of Completion | Total Cost Incurred to Date | |
| *Cons. Of Concrete Bleachers and Steel Railings Installation | Esperanza Int. Covered Court | 610,120.61 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 27-Apr-2022 | | | On-going |
| *Cons. Of Comfort Room | Taratara ES | 424,772.00 | | | 7-Mar-2022 | 3-May-2022 | | | On-going |
| *Construction of 1 Classroom School Building | Amagbagan Int. School | 1,276,866.29 | Mayors Office | Local School Board Budget | 10-Mar-2022 | 30-May-2022 | | | On-going |
| *Cons./Fab./Ins. Of Steel Gates/ Steel Matting, Concrete Bleachers & Backfilling of Parking Area | AFONHS Asan Sur | 345,919.74 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 21-Apr-2022 | | | On-going |
| *Cons of Concrete Bleachers including Gable Roof (One Side) | Binmeckeg Covered Court | 431,530.75 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 20-Apr-2022 | | | On-going |
| *Improvement of 2 storey, 4 classroom school building | Cabaritan ES | 319,866.00 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 1-Apr-2022 | 100.00% | 319,866.00 | Completed 03/21/2022 |
| *Concreting of Pathway | DVTIS Asan Norte | 268,798.38 | Mayors Office | Local School Board Budget | 15-Mar-2022 | 20-Apr-2022 | | | On-going |
| *Cons. Of Stage Backdrop & Bleachers including Gable Roof (both side) | Pinnilapil School Covered Court | 824,546.07 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 1-May-2022 | | | On-going |
| *Cons. Of Pinalpal ES MP Hall Stage including drainage system | Inmalog | 599,139.93 | Mayors Office | Local School Board Budget | 7-Mar-2022 | 28-Apr-2022 | | | On-going |
| *Cons. Of Concrete Bleachers and Steel Matting, Ins. Of Stage & 2 Sets of Gable Roof | Camanggaan ES | 1,678,305.16 | Mayors Office | Local School Board Budget | 15-Mar-2022 | 15-Jun-2022 | | | On-going |
| TRUST FUND On Going PPAs *Rehabilitation of Balucanag Creek along Madam Ester Pugal | Bulaoen East | 2,051,742.85 | Mayors Office | LDRRMF | 9-Dec-2021 | 3-Mar-2022 | 100.00% | 2,051,742.85 | Completed Actual Date Completed: 1-27-2022 |

Certified Correct:

Prepared by:


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JANET YCOY-GUTIERREZ
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